

# Christ Church C of E Primary School



Physical Education Funding Grant

Expenditure 2020/2021



## Overview of the school

<b>Total amount of PGP received</b>			<b>£19,150</b>
<b>Barriers</b>	<b>Nature of support</b>	<b>Expected Impact</b>	<b>Cost</b>
<b>Knowledge &amp; Understanding</b>	<b>CPD</b> This is provided by sports coach. This will form the basis of direct modelling of coaching for TAs during lessons and leading regular staff training meetings for teachers to develop knowledge of specific sports	Staff audit at the end of the year will identify that: - TAs will develop their PE subject knowledge - Teachers will receive targeted and specific support with aspects of PE	£9,050
<b>Least Active</b>	Targeted inactive pupil group to encourage healthy physical attitudes and to increase level of activity. Focus on mentoring for wellbeing.	Individual, targeted pupils will show an improvement on their personal best scores. Pupil survey will demonstrate increased motivation and attitudes to physical activity.	£400
<b>Physical limitations &amp; developmental delays</b>	Personalised interventions for children with OT programmes and physio plans	Revised plans will demonstrate that identified children will show an improvement in balance, co-ordination and control.	£400
<b>Fitness, Perseverance and Resilience</b>	<b>Engagement in Regular Physical Activity</b>  Infant lunch – <i>sports coach to lead infant aerobic and keep fit sessions over lunch</i>  Smile for a mile – <i>children will partake in running a mile at least fortnightly</i>	Infant children will have access to high quality, engaging physical exercise  Increased numbers in children's resilience and determination as well as numbers of pupils accessing the run	£950
	SAQ baselines and circuits	Children will demonstrate improved scores from baseline – January – June and progress will be tracked as evidence and to inspire and motivate	£950
	KS2 active lunches	Children will have experience of a range of sports including dance, netball and rugby	£400

	Inspiration & motivation- <i>assemblies for school, based on inspiring the children through sharing life experiences and opportunities achieved through sport</i>	Children will develop their self -esteem and feel inspired to participate. Pupil voice will demonstrate increased motivation and monitoring of external clubs will demonstrate links.	
	<b>Links with clubs &amp; encouraging external activity</b> Access to a range of clubs and tournament competitions	Children will experience success and competitive participation	£400
	<b>Competition &amp; clubs</b> Sports coach sessions after school	Children will form teams and practice skills to take part in competitive games and tournaments.	£400
	Transport to events, tournaments and competitions	Children will access a range of competitions across Wirral & CDAT schools.	£750
	<b>Swimming</b> Hire of a pool and shelter, with lifeguards and coaches, heating and lighting on the school grounds.	All year groups across the school will have access to swimming teaching. Higher % of children will achieve the 20m expectation. Pupils will develop confidence and be physically active.	£4,200
<b>Additional spending of PE funding:</b>			
	<ul style="list-style-type: none"> <li>Release time for PE leader to monitor and lead subject; arranging fixtures, attending cluster meetings, link with school games, develop curriculum. 1/2 day each half term per year.</li> </ul>		£650
	<ul style="list-style-type: none"> <li>Sports coach planning and curriculum progression</li> </ul>		£1,050
	<ul style="list-style-type: none"> <li>PE resources purchased to support curriculum and extra-curricular clubs include</li> </ul>		£500
	<ul style="list-style-type: none"> <li>Hire of facility in winter months to enable PE sessions</li> </ul>		£500
	<ul style="list-style-type: none"> <li>Trophies, badges and certificates to celebrate and recognize the spirit of the games values</li> </ul>		£250
		<b>Total</b>	<b>£20,850</b>
		<b>Additional required</b>	<b>£1,700</b>

<b>Carry Forward Allocated for 2020/21</b>	<b>Total: £4,545</b>
<b>Activities</b>	<b>Cost</b>
Overspend of 2020/21 plan	£1,700
Additional gymnastics resources / equipment	£500
PE clothes / uniform	£250
2 x ipads to record pupil performance and enable recording for feedback	£600
Provide 1 term of dance sessions after school for fitness, engagement and elite development	£450
Additional least active and OT specific sessions	£400
Outdoor equipment to develop F2 and Y1 physical activity and learning through play	£500
Resources to develop after school club physical & cooperative play	£145
<b>Total carry forward allocated</b>	<b>£4,545</b>

## Measuring Impact of PE fund spending

Teacher & TA audit will be undertaken in Autumn term and then repeated in June to measure the impact of CPD.

Lesson observations will evidence good or better teaching and learning and progression of skills over the lesson, in addition to increased motivation and engagement from pupils.

Assessment of PE using SAQs will measure progress from baseline – January - June

Pupil surveys will be completed in the Autumn and in Summer to measure impact.

Records kept of attendance at clubs and participation in competitions and tournaments will show more children accessing

Application for Platinum Sports Award to be submitted

Playtime monitoring to indicate more active involvement, cooperative play and fewer incidents of behaviour

SENDCo to measure impact of OT and physio programmes

Child & Family mentor to measure impact on mental health of those inactive children

Christ Church will gather medals and trophies from competitions and tournaments.

## Outcomes Report October 2021