

Plan for PE /Sports Premium Funding Grant – 2023/2024



Total amount of PGP expected to receive: **£19, 310.00**

SDP Priorities:

- To promote the engagement of <u>all</u> pupils in regular physical activity by employing a sports assistant to lead active lunchtime provision to inspire pupils to engage positively
- To target least active and disadvantaged children so that a higher proportion of children engage in a range of PE and sport
- To increase confidence, knowledge and skills of all staff teaching dance
- To offer a broader experience including a wider range of sports and activities offered to all pupils
- To increase participation in competitive sports through a range of clubs and competitions for different groups and genders

Barriers	Barriers Nature of support Expected Impact Cost					
Dailleis		Expected Impact	COSI			
Knowledge & Understanding	CPD for staff through direct modelling of sports coaching during KS2 lessons with Progressive Sports.	Teachers will develop their subject knowledge and improve planning and delivery of dance lessons to improve provision	£10, 540.00			
	CPD in dance for Y2 teachers through direct modelling and co- teaching with specialist dance teachers		£950.00			
	Sequence of specialist dance sessions for Y6 leading to public inter schools performance in summer term		£475			
Healthy Eating	Provide a healthy cookery curriculum to develop pupil's understanding of healthy eating	Pupils will start to make healthier choices and pupil voice survey will demonstrate that children have an awareness of healthy eating	£1, 116.96			
Fitness, Perseverance and Resilience	Engagement in Regular Physical Activity Active play with sports coach x 2 lunchtimes a week for Ks1 children and UKS2 children.	Children will have experience of a range of sports and activities during lunchtimes. Children will develop their self -esteem and feel inspired to participate. Pupil voice will demonstrate increased motivation.	In sports coach SLA			
	Links with clubs & encouraging external activity Access to a range of clubs and tournament competitions	Children will experience success and competitive participation and monitoring of external clubs will demonstrate links.	£50			
	Extra - curricular clubs After school clubs covering a range of fitness and sport for KS1 and KS2	Children will practice their skills and will gain confidence to enter competitions and join clubs	In sports coach SLA			
	Tournaments & competitions Opportunities provided to engage children in competitive tournaments and competitions	Children to take part in competitive games and tournaments with other schools	In sports coach SLA & in dance SLA			
	Swimming Hire of a pool and shelter, with lifeguards and coaches, heating and lighting on the school grounds.	All year groups across the school will have access to swimming teaching. Higher % of children will achieve the 20m expectation. Pupils will develop confidence and be more physically active.	£4000			

Additional spending of PE funding:	
 Release time for PE leader to monitor and lead subject; arranging fixtures, attending cluster meetings, link with school games, develop curriculum. 1/2 day each half term per year. 	£455.94
PE resources purchased to support curriculum and extra-curricular clubs	£2000
• Trophies, badges and certificates to celebrate and recognize the spirit of the games values	£200
Total:	£19, 787.90
Additional top up from school budget:	£567.90

Measuring Impact of PE fund spending

Teacher & TA audit will be undertaken in Autumn term and then repeated in June to measure the impact of CPD.

Lesson drop ins will evidence good or better teaching and learning and progression of skills over the lesson, in addition to increased motivation and engagement from pupils.

Assessment of PE using SAQs will measure progress from baseline - June

Pupil surveys will be completed in the Autumn and in Summer to measure impact.

Records kept of attendance at clubs and participation in competitions and tournaments will show more children accessing

Application for Platinum Sports Award to be submitted and achieved

Playtime monitoring to indicate more active involvement, cooperative play and fewer incidents of behaviour

Christ Church will gather medals and trophies from competitions and tournaments.

Outcomes Report July 2024

£19, 220.00 PE grant received

£11,965 spent on CPD. 100% of staff report that PE subject knowledge has increased and that they feel more confident teaching PE as a result of the high-quality input from the sports coaches across the year.

PE outcomes are as follows:

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F2	Sig below = 13%	Sig below = 2%
	Working towards = 20%	Working towards = 12%
	ARE = 67%	ARE = 86%
	GD = 0%	GD = 0%
Year 1	Sig below = 8%	Sig below = 0%
	Working towards = 72%	Working towards = 20%
	ARE = 20%	ARE = 76%
	GD = 0%	GD = 4%
Year 2	Sig below = 0%	Sig below = 0%
	Working towards = 100%	Working towards = 6%
	ARE = 0%	ARE = 82%
	GD = 0%	GD = 12%
Year 3	Sig below = 0%	Sig below = 0%
	Working towards = 63%	Working towards = 19%
	ARE = 37%	ARE = 77%
	GD = 0%	GD = 4%

-	Year 4	Sig below = 10%	Sig below = 0%	
		Working towards = 39%	Working towards = 14%	
		ARE = 51%	ARE = 76%	
		GD = 0%	GD = 10%	
	Year 5	Sig below = 6%	Sig below = 0%	
		Working towards = 62%	Working towards = 4%	
		ARE = 32%	ARE = 82%	
		GD = 0%	GD = 14%	
	Year 6	Sig below = 8%	Sig below = 0%	
		Working towards = 80%	Working towards = 8%	
		ARE = 12%	ARE = 79%	
		GD = 0%	GD = 13%	

£1,116.96 – Healthy cookery – all children in Years 1-6 engaged in healthy cookery as part of their DT curriculum. Children developed their knowledge, skills and understanding of healthy food and were more confident in discussing and cooking healthy foods. Children also grew vegetables in the allotment and the canteen cooked these for lunch, again developing the children's understanding of healthy foods which also encouraged the children to try and eat more vegetables knowing that they have been grown at school by the children.

Engagement in Regular Physical Activity - – Children have experienced a greater range of sports and activities during lunchtimes. Opportunities for small skills session were made available for the less confident children to engage in which gave them the resilience to then participate in the larger more competitive games. A wider range of children have felt inspired to participate and engage in the activities with increased enjoyment by the children.

Additionally, extra PE skills sessions were run for disadvantaged/less active pupils in Years 3,4,and 5 giving the opportunity to develop extra skills, confidence and resilience whilst also helping with fitness levels and p0romoting healthy lifestyle habits.

£50 – links to clubs Extra - curricular clubs Tournaments & competitions

Year 5 wand 6 competed in EFL competition organised by Tranmere Football Club and made it to the semi-final competition, just narrowly missing out on representing Wirral in the finals. Children in KS1 accessed 'Activity For All' sessions improving their skills and giving them confidence in their own abilities. Years 5 and 6 played a tournament at New Brighton Cricket Club giving them the opportunity to show case their skills that they had gained during lessons and lunchtime cricket club. Children in KS2 took part in a session at Chester Football Club. The children applied to attend and had a stadium tour, played some football and met players. These links to clubs have inspired more children to play sports out of school.
Sports clubs have taken place in school throughout the year. F2 and KS1 have had: multis-kills, cricket, athletics, basketball and football. Ks2 have had: invasion games, dodge ball, hocket, dance fitness, dance, tag rugby, basketball, football, judo. KS1 also had additional competitive fixtures with cluster schools in football and KS2 had competitive fixtures with cluster schools in football, basketball, hockey and tag rugby.

 \pounds 4000 – Swimming – All teachers reported an increased confidence and enthusiasm with regards to swimming. Many parents took up the offer of free holiday sessions at local swimming pools and signed their children up for swimming lessons. 85% or our KS2 leavers reached National Standard in swimming and can swim 25m unaided.

£2655.94 - Release time for PE leader to monitor and lead subject; arranging fixtures, link with school games, develop curriculum. 1/2 day each half term per year. The curriculum was modified based on pupil voice and uptake in extracurricular clubs from the previous year. PE resources purchased to support curriculum, lunch time physical activity and extra-curricular clubs arranged and monitored.

£200 - Trophies, badges and certificates to celebrate and recognize the 'spirit of the games' values