

Christ Church C of E Primary School



Physical Education Funding Grant

Expenditure 2022/2023



Total amount of PGP to be received			£19,210
SDP Priorities: <ul style="list-style-type: none"> To deliver rich CPD sessions that develop staff confidence in teaching a range of sports Enable a Sports coach to work with the family mentor to identify and target inactive pupil group to encourage healthy physical attitudes and to increase level of activity. Develop resilience and increased fitness for SEND children accessing nurture provision To offer a range of extra –curricular clubs for pupils to attend and make links with community clubs to foster a lifelong approach to active participation and social engagement To inspire and motivate pupils to engage in sport Increase % of pupils who exceed ARE in PE by the end of the year 			
Barriers	Nature of support	Expected Impact	Cost
Knowledge & Understanding	CPD for staff through direct modelling of sports coaching for KS2 TAs during lessons.	Staff audit at the end of the year will identify that: <ul style="list-style-type: none"> TAs will develop their PE subject knowledge CPD for 3 x TAs to deliver least active, OT and SEND PE interventions 	£4918.68
	Mentoring CPD for 3 TAs across the school to deliver interventions for least active, those with OT programmes and an identified SEND group with development delays	Surveys on identified groups of pupils will increase their fitness, stamina and demonstrate increased motivation and attitudes to physical activity.	£1733.63
	CPD for infant staff during lessons covering games	Staff involved will demonstrate an improved confidence and understanding of	£660
Healthy Eating	CPD in dance for teachers through direct modelling and co-teaching with Claremount specialist dance teachers	Teachers will develop their subject knowledge and improve planning and delivery of dance lessons to improve provision	
	Provide a healthy cookery curriculum to develop pupil's understanding of healthy eating	Pupils will start to make healthier choices and pupil voice survey will demonstrate that children have an awareness of healthy eating	£500
Fitness, Perseverance and Resilience	Engagement in Regular Physical Activity Y1 outdoor improvements for physical developments.	Improved opportunities for daily physical activity for Y1 pupils	£1000
	Active play three lunchtimes a week	Children will have experience of a range of sports and activities during lunchtimes. Children will develop their self -esteem and feel inspired to participate. Pupil voice will demonstrate increased motivation.	£1920.50

	Links with clubs & encouraging external activity Access to a range of clubs and tournament competitions	Children will experience success and competitive participation and monitoring of external clubs will demonstrate links.	£50
	Competition & clubs After school clubs covering a range of fitness and sport for KS1 and KS2	Children will practice their skills to take part in competitive games and tournaments.	£1920.50
	Karate club for KS2 children half termly each year band	Children will develop their resilience and discipline in sport	£690
	Swimming Hire of a pool and shelter, with lifeguards and coaches, heating and lighting on the school grounds.	All year groups across the school will have access to swimming teaching. Higher % of children will achieve the 20m expectation. Pupils will develop confidence and be more physically active.	£3750
<u>Additional spending of PE funding:</u>			
	<ul style="list-style-type: none"> Release time for PE leader to monitor and lead subject; arranging fixtures, attending cluster meetings, link with school games, develop curriculum. 1/2 day each half term per year. 		£700
	<ul style="list-style-type: none"> PE resources purchased to support curriculum and extra-curricular clubs 		£1200
	<ul style="list-style-type: none"> Trophies, badges and certificates to celebrate and recognize the spirit of the games values 		£200
Total:			£19, 243.31
Additional top up from school budget:			£33.31

Measuring Impact of PE fund spending

Teacher & TA audit will be undertaken in Autumn term and then repeated in June to measure the impact of CPD.

Lesson drop ins will evidence good or better teaching and learning and progression of skills over the lesson, in addition to increased motivation and engagement from pupils.

Assessment of PE using SAQs will measure progress from baseline - June

Pupil surveys will be completed in the Autumn and in Summer to measure impact.

Records kept of attendance at clubs and participation in competitions and tournaments will show more children accessing

Application for Platinum Sports Award to be submitted

Playtime monitoring to indicate more active involvement, cooperative play and fewer incidents of behaviour

SENDCo to measure impact of OT, SEND and physio programmes

Child & Family mentor to measure impact on mental health of those inactive children

Christ Church will gather medals and trophies from competitions and tournaments.

£19,320 PE grant received

£7502.50 spend on CPD – 100% of staff report that PE subject knowledge has increased and improved as a result of high- quality input from sports coaches across the year.

PE outcomes as follows:

F2	Sig below = 38% Working towards = 0% ARE = 62% GD= 0%	Sig below = 18% Working towards = 0% ARE = 82% GD= 0%
Y1 (52 children)	Sig below = 6% Working towards = 56% ARE = 38%	Working towards = 22% ARE = 74% GD= 4%
Y2 (52 children)	Sig below = 7% Working towards = 56% ARE = 37%	Working towards = 26% ARE = 74% GD= 0%
Y3 (55 children)	Sig below = 16% Working towards = 33% ARE = 51% GD= 0%	Working towards = 24% ARE = 66% GD= 10%
Y4 (56 children)	Sig below = 14% Working towards ARE = 57% ARE= 29% GD = 0%	Working towards ARE = 14% ARE= 70% GD = 16%
Y5 (52 children)	Sig below = 13% Working towards = 32% ARE = 54% GD= 0%	Sig below = 4% Working towards = 17% ARE = 69% GD= 8%
Y6 (52 children)	Sig below = 8% Working towards = 73% ARE = 19%	Working towards = 19% ARE = 62% GD= 19%

£430.20 Healthy cookery – all children in Years 1-6 engaged in healthy cookery as part of their DT curriculum; developing knowledge, skills and understanding.

£1000.04 Y1 outdoor area spend – improved provision for Y1 pupils, supporting physical development and fine and gross motor skills.

£928.50 active play provision – significant reduction in playtime incidents – evident on both accidents and behaviour logs. Pupils are taught games and social skills at morning playtime and can

£3698.70 Active play resources - significant reduction in playtime incidents – evident on both accidents and behaviour logs

£928.50 after school clubs and competitions -

£4000 swimming pool – 88% of our KS2 pupils reached National Standard in swimming and can swim 25m unaided

£911.88 PE leader release – Effective monitoring of the subject, leading to increased standards

£100 trophies, badges and certificates

£19,500.32 (to end of July)

£180.32 overspend, taken from school budget, PE budget line.